



Applecroft School - Strategy & Sports Premium Expenditure Plan 2024-2025

This statement details our school's use of Sports Premium funding to improve the provision of PE and sport in our school.

We want to provide each child with a greater chance to access 60 minutes of sport and regular physical activity every day. In order to achieve this and increasing children's confidence, the development of knowledge and skills of all staff in teaching PE and sport is integral. In raising the profile of PE and sport across the school it can act as a tool for whole school improvement. Our aim is to offer broad experiences of a range of sports and physical activities to all pupils.

This Expenditure Plan outlines our Sports Premium strategy and how we intend to spend the funding in this academic year.

Number of pupils and Sports Premium received	
Total number of pupils on role	450
Total amount of Sports Premium received	£19,570

Statement of Intent

At Applecroft School we want every child to be given the tools to take part in a range of physical activity and school sport to make a positive impact on their own physical health and wellbeing.

We want every child to leave Applecroft 'secondary ready' so they are able to fully embrace the curriculum and extra-curricular opportunities that this stage in their education will provide.

At Applecroft School, we encourage a wide range of sporting and physical skills and opportunities to help develop physical literacy, fitness and life choices. P.E. can challenge and promote self-esteem through the development of physical confidence and problem solving. It can teach children to cope with both success and failure in competitive individual and team based physical activities.

Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport (KI1)

Key Indicator 2: The engagement of all pupils in regular physical activity (KI2)

Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement (KI3)

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils (KI4)

Key indicator 5: Increased participation in competitive sport (KI5)

Staff Lead: Mr Paul Wyatt, PE Curriculum Leader / Deputy Headteacher

Task - Chosen Action / Approach	Cost	Rationale / How will we ensure it is implemented?	Intended Outcome / Evidence	Monitoring Impact
To buy into the Welwyn Hatfield Schools Sports Partnership (WHSSP)	£4895	To involve the school in the sports partnership to benefit from links, sporting festivals, events, CPD which	The school enters into a wide range of sporting events, which is inclusive for all. Lesson support / CPD for teachers is provided by	July 2025

and benefit from the range of provision and opportunity offered (KI2, KI3, KI4, KI5)		includes training and lesson support for young leaders and staff.	the local SSCO across all year groups. Training of 2 x groups of Y6 play leaders and preparation for the school sporting events	
To continue to subscribe to Complete P.E and to share CPD resources and webinars with teaching staff (KI1)	£250	The planning scheme provides not only detailed learning plans and support for the delivery of lessons but includes CPD opportunities for staff to develop their confidence in delivering the curriculum	High quality teaching and learning across the school. Staff continue to develop their CPD	Annual P.E monitoring schedule
To attend, where possible, all Sports Partnerships events across the calendar year for a variety of year groups (KI2, KI4, KI5)	Part of the WHSSP cost	To track all pupils sporting participation across the academic year and increase their opportunities for competition and festivals for more pupils; to provide opportunities for all e.g. whole class activities, Boccia for SEND and Targeted Activity Programmes (pupils at a disadvantage)	To develop children's confidence. To aid decision making. To develop resilience. To learn how to win. To learn how to adapt to situations.	July 2025
CPD for staff - Pupils to perform in front of an audience following dance lessons (KI1, KI4)	£500 including dance teacher for Y5	Upskilling of teaching staff through observation and team teaching opportunities. Working with the support of a L2 Dance teacher. Y5 pupils to perform to an audience following dance sessions with a specialist	Staff feel more confident in delivering dance lessons - children, ultimately benefit from high quality delivery and understand performance	July 2025
To increase the confidence of staff	£1500	To ensure teachers' skills are continuously developing to support	Staff feel more confident in delivering P.E and school sport.	July 2025

through CPD for staff (provided by external partners) (KI1)		them in the teaching of P.E. Part funded by WHSSP with the support of the local SSCO	High quality resources gained and shared across the school.	
To provide 15 before school, lunchtime and after school sports clubs, for all year groups, to therefore increase opportunities for all pupils to participate and be provided with a broad range of experiences (KI4)	£8,492 - per session and dependent on the take up of clubs in the autumn, spring and summer terms - includes clubs carried out in autumn '24	To track pupils' participation in clubs including those identified as reluctant participants or pupils at a disadvantage (schools' tracking) To introduce a broad variety of sports to children. To increase physical activity before school, lunchtime and after school.	An increased number of children from Year 1 to 6 have been engaged in before school, lunchtime and after school clubs. A targeted group have been engaged, with many showing greater involvement in P.E and school sport, e.g. attendance at other school clubs and greater engagement in P.E lessons. Children have had the opportunity to experience new sports such as Cheerleading, American Football and Archery	July 2025
To audit the school's P.E resources. To purchase resources for P.E lessons / extra-curricular clubs to support and develop learning (KI3)	£2000	To make sure that there is a range of equipment for all age groups To ensure resources are up to date and plentiful for each P.E lesson / lunchtime / before and after school club	Children to be provided with a range of equipment to develop their skills. Children to be provided with a range of up to date equipment to develop their skills appropriately	Autumn 2024
Membership of professional bodies and associations to	£40	The school has access to dance resources / support from a dance specialist and therefore provide	Dance has a higher profile in the school.	July 2025

enhance opportunities for our pupils (KI1, KI4)		children with the opportunity to develop their skills.	Tennis remains high profile in school	
To ensure that the vast majority of children by the end of Y6 can swim 25m / competent swimmers (KI4)	£150	Y6 Top Up swimming - part of the WHSSP	The vast majority of children are competent swimmers / reached the expected 25 metres	July '25
As the year progresses there may be opportunities for sports visits / workshops / themed days based on key sporting events to support and inspire reluctant participants (KI2)	£1412	Using the school's links - assemblies. Workshops ad themed days to be delivered to inspire pupils	Children inspired by visits / new sports / themed days	July '25
Opportunities for a large number of pupils to take part in festivals and competitions (KI4, KI5)	£1412	The school attends many Welwyn Hatfield sports events and in order for the children to be prepared and perform well, the sports coach will attend.	Pupils are able to take part in a range of sporting festivals and competitions to help develop their experience, skills and competence	July '25