



## Applecroft School - Strategy & Sports Premium Expenditure Plan 2023-2024

This statement details our school's use of Sports Premium funding to improve the provision of PE and sport in our school.

We want to provide each child with a greater chance to access 60 minutes of sport and regular physical activity every day. In order to achieve this and increasing children's confidence, the development of knowledge and skills of all staff in teaching PE and sport is integral. In raising the profile of PE and sport across the school can act as a tool for whole school improvement. Our aim is to offer broad experiences of a range of sports and physical activities offered to all pupils.

This Expenditure Plan outlines our Sports Premium strategy and how we intend to spend the funding in this academic year.

Number of pupils and Sports Premium received	
Total number of pupils on role	457
Total amount of Sports Premium received	£19,570 + £3283

### Statement of Intent

At Applecroft School we want every child to be given the tools to take part in a range of physical activity and school sport to make a positive impact on their own physical health and wellbeing.

We want every child to leave Applecroft 'secondary ready' so they are able to fully embrace the curriculum and extra-curricular opportunities that this stage in their education will provide.

At Applecroft School, we encourage a wide range of sporting and physical skills and opportunities to help develop physical literacy, fitness and life choices. P.E. can challenge and promote self-esteem through the development of physical confidence and problem solving. It can teach children to cope with both success and failure in competitive individual and team based physical activities.

Staff Lead: Mr Paul Wyatt, PE Curriculum Leader / Deputy Headteacher

Task - Chosen Action / Approach	Cost	Rationale / How will we ensure it is implemented?	Intended Outcome / Evidence	Monitoring Impact
To buy into the Welwyn Hatfield Schools Sports Partnership (WHSSP)	£4895	To involve the school in the sports partnership to benefit from links, sporting festivals, events, training and lesson support for young leaders and specialist PE staff.	The school enters into a wide range of sporting events, both inclusive as well as for the more able. Lesson support is provided by the local SSCO across all year groups. Training of 2 x groups of Y6 play leaders.	July 2024
To continue to subscribe to Complete P.E and to share CPD resources	£250	The planning scheme is embedded across the school.	Staff continue to develop their training into implementing a high quality scheme of work	P.E monitoring schedule - autumn,

and webinars with teaching staff				spring and summer
To attend, where possible, all Sports Partnerships events across the calendar year for a variety of year groups	Part of the WHSSP cost	To increase competition for more pupils; to provide opportunities for all e.g. whole class activities, Boccia for SEND and Targeted Activity Programmes (Disadvantaged)	To develop children's confidence. To aid decision making. To develop resilience. To learn how to win. To learn how to adapt to situations.	July 2024
CPD for staff - Pupils to perform in front of an audience following dance lessons	£500 including dance teacher for Y5	Upskilling of teaching staff through observation and team teaching opportunities. Working with the support of a L2 Dance teacher.  Y5 pupils to perform to an audience following dance sessions with a specialist	Staff feel more confident in delivering PE and school sport - children benefit from high quality delivery.	March 2024
CPD for staff (provided externally)	£1500	To ensure teachers' skills are continuously developing. Part funded by WHSSP with the support of the local SSCO	Staff feel more confident in delivering P.E and school sport. High quality resources gained and shared across the school.	July 2024
To provide 10 before school and lunchtime sports clubs led by	£11520 - subsidised by £1 or £2 cost per	To track and increase participation in sport across the school including those identified	An increased number of children from Year 1 to 6 have been engaged in before school and lunchtime clubs. A	July 2024

our sports coach for all year groups	session and dependent on the take up of clubs in the autumn, spring and summer terms	as reluctant participants (schools tracking) To introduce a wider variety of sports to children. To increase physical activity before school and during lunchtimes.	targeted group have been engaged, with many showing greater involvement in PE and school sports, e.g. attendance at other school clubs and greater engagement in PE lessons. Children have had the opportunity to experience new sports such as Handball and Archery	
To audit the school's P.E resources. Following an audit to purchase resources for PE lessons / extra-curricular clubs to support learning	£2000	To make sure that there is a range of equipment for all age groups To ensure resources are up to date and plentiful for each P.E lesson / lunchtime / before and after school club	Children to be provided with a range of equipment to develop their skills. Children to be provided with a range of up to date equipment to develop their skills appropriately	Autumn 2023
Membership of professional bodies and associations	£40	The school has access to dance resources / support from a dance specialist. The school has access to LTA events and resources. £15 - it gains access to the Wimbledon ballot	Dance has a higher profile in the school.  Tennis remains high profile in school	July 2024

To employ a sports coach to deliver PPA lessons	Paid for by the school budget	The sports coaches will deliver high quality PE and school sport and support teachers in the delivery of their lessons.	The sports coaches will have supported the teachers in planning and resources.	July '24
To ensure that the vast majority of children by the end of Y6 can swim 25m / competent swimmers	£150	Y6 Top Up swimming - part of the WHSSP	The vast majority of children are competent swimmers / reached the expected 25 metres	July '24
As the year progresses there may be opportunities for sports visits / workshops / themed days based on key sporting events such as the Olympics in Paris 2024 - to support and inspire reluctant participants of sort	£1998	Using the school's links - assemblies. Workshops and themed days to be delivered to inspire pupils	Children inspired by visits / new sports / themed days	July '24